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December 31, 2018

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

Re: Duke Energy Progress, LLC – Monthly Fuel Report Docket No. 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of November 2018.

Should you have any questions regarding this matter, please do not hesitate to contact me at 803-988-7130.

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Sincerely,

Rebecca J. Dulin

Enclosure

cc: Service List

Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

Line No.	Item	_	November 2018
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$	127,227,431
	MWH sales:		
2	Total System Sales		5,218,595
3	Less intersystem sales	_	494,723
4	Total sales less intersystem sales	_	4,723,872
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)	_	2.6933
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)	_	2.7048
	Generation Mix (MWH):		
	Fossil (By Primary Fuel Type):		
7	Coal		565,251
8	Oil		5,000
9	Natural Gas - Combustion Turbine		300,226
10	Natural Gas - Combined Cycle		1,591,778
11	Biogas		496
12	Total Fossil	_	2,462,751
13	Nuclear		2,098,291
14	Hydro - Conventional		69,416
15	Solar Distributed Generation		13,877
16	Total MWH generation	_	4,644,335

Note: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress Details of Fuel and Fuel-Related Costs

Description	No	ovember 2018
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0501110 coal consumed - steam	\$	19,371,212
0501310 fuel oil consumed - steam		1,004,500
Total Steam Generation - Account 501		20,375,712
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		14,082,897
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		18,417,952
0547000 natural gas capacity - Combustion Turbine		2,463,930
0547000 natural gas consumed - Combined Cycle		35,565,813
0547000 natural gas capacity - Combined Cycle		8,946,743
0547106 biogas consumed - Combined Cycle		26,631
0547200 fuel oil consumed		511,531
Total Other Generation - Account 547		65,932,600
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		41,719,673
Fuel and fuel-related component of DERP purchases		46,532
PURPA purchased power capacity		3,787,242
DERP purchased power capacity		13,826
Total Purchased Power and Net Interchange - Account 555		45,567,273
Less fuel and fuel-related costs recovered through intersystem sales - Account 447		19,823,403
Total Costs Included in Base Fuel Component	\$	126,135,079
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense	\$	943
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense		1,161,039
Emission Allowance Gains		-
Less reagents expense recovered through intersystem sales - Account 447		50,737
Less emissions expense recovered through intersystem sales - Account 447		18,893
Total Costs Included in Environmental Component		1,092,352
Fuel and Fuel-related Costs excluding DERP incremental costs	<u>\$</u>	127,227,431
DERP Incremental Costs		254,058
Total Fuel and Fuel-related Costs	\$	127,481,489

Notes: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

NOVEMBER 2018

Schedule 3, Purchases Page 1 of 2

Purchased Power	 Total	Capacity	Non-capacity		
Marketers, Utilities, Other	 \$	\$	mWh	Fuel \$	Non-fuel \$
Broad River Energy, LLC.	\$ 7,414,916	\$ 1,094,886	128,029	\$ 6,320,030	-
City of Fayetteville	664,195	353,400	2,702	310,795	-
Haywood EMC	29,050	29,050	-	-	-
NCEMC	3,468,255	1,842,673	33,347	1,625,582	-
PJM Interconnection, LLC.	520,607	-	14,683	520,607	-
Southern Company Services	5,130,613	899,808	103,563	4,230,805	-
DE Carolinas - Native Load Transfer	5,913,039	-	154,083	5,913,051	\$ (12)
DE Carolinas - Native Load Transfer Benefit	507,397	-	-	507,397	-
Energy Imbalance	128,159		2,772	123,119	5,040
Generation Imbalance	12,908		425	7,874	5,034
	\$ 23,789,139	\$ 4,219,817	439,604	\$ 19,559,260	\$ 10,062
Act 236 PURPA Purchases					
Renewable Energy	\$ 17,124,544	-	267,931	\$ 17,124,544	_
DERP Qualifying Facilities	60,358	-	1,228	60,358	-
Other Qualifying Facilities	8,823,111	-	163,310	8,823,111	-
, ,	\$ 26,008,013	\$ -	432,469	\$ 26,008,013	\$ -
Total Purchased Power	\$ 49,797,152	\$ 4,219,817	872,073	\$ 45,567,273	\$ 10,062

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

NOVEMBER 2018

Schedule 3, Sales Page 2 of 2

	 Total	Capacity	Non-capacity			
Sales	 \$	 \$	mWh	Fuel \$	Non-fuel \$	
Utilities:						
SC Public Service Authority - Emergency	\$ 103	-	-	-	\$ 103	
Market Based:						
NCEMC Purchase Power Agreement	856,933	\$ 652,500	4,576	215,639	(11,206)	
PJM Interconnection, LLC.	774	-	4	163	611	
Other:						
DE Carolinas - Native Load Transfer Benefit	1,316,235	-	-	1,316,235	-	
DE Carolinas - Native Load Transfer	19,287,088	-	490,117	18,360,996	926,092	
Generation Imbalance	(3)	-	26	-	(3)	
Total Intersystem Sales	\$ 21,461,130	\$ 652,500	494,723 \$	19,893,033	\$ 915,597	

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress (Over) / Under Recovery of Fuel Costs November 2018

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			<u> </u>				
Line No.			Total Residential	General Service Non-Demand	Demand	Lighting	Total
2			. 010. 1100.001		20	gg	
1	Actual System kWh sales	Input					4,723,872,382
2	DERP Net Metered kWh generation	Input				_	1,988,547
3	Adjusted System kWh sales	L1 + L2					4,725,860,929
1	Actual S.C. Retail kWh sales	Input	135,084,422	43,187,370	320,222,894	6,559,351	505,054,037
5	DERP Net Metered kWh generation	Input	767,709	23,924	1,196,913	0,007,001	1,988,547
6	Adjusted S.C. Retail kWh sales	L4 + L5	135,852,131	43,211,294	321,419,807	6,559,351	507,042,584
O	Adjusted 3.6. Netali KWII sales	L4 1 L3	133,032,131	45,211,274	321,417,007	0,007,001	307,042,304
7	Actual S.C. Demand units (kw)	L32 / 31b *100			647,300		
Base fuel o	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$110,876,805
9	Eliminate avoided fuel benefit of S.C. net metering	Input				_	\$63,753
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$110,940,558
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.348
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$3,189,157	\$1,014,394	\$7,545,396	\$153,982	\$11,902,929
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$37,687)	(\$3,481)	(\$22,585)	\$0	(\$63,753)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$3,151,470	\$1,010,913	\$7,522,811	\$153,982	\$11,839,176
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.367	2.366	2.366	2.366	2.366
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$3,197,286	\$1,021,813	\$7,576,474	\$155,194	\$11,950,767
17	DERP NEM incentive - fuel component	Input	(\$10,006)	(\$924)	(\$5,996)	\$0	(\$16,926)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$3,187,280	\$1,020,889	\$7,570,478	\$155,194	\$11,933,841
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L18 - L14	(\$35,810)	(\$9,976)	(\$47,667)	(\$1,212)	(\$94,665)
20 21	Adjustment Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	Input L19 + L20	(\$35,810)	(\$9,976)	(\$47,667)	(\$1,212)	(\$94,665)
21	Total 3.C. base ruer - horr-capacity (over //under recovery [See roothole]	L17 + L20	(\$33,010)	(\$7,770)	(\$47,007)	(\$1,212)	(\$74,003)
Base fuel of	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.711	0.205			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100			89		
23	Incurred S.C. base fuel - capacity expense	Input	\$960,532	\$88,733	\$575,624		\$1,624,889
24a	Billed base fuel - capacity rates by class (¢/kWh)	Input	0.676	0.426			
24b	Billed base fuel - capacity rate (¢/kW)	Input			88		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$913,319	\$183,978		\$0	\$1,670,226
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	\$47,213	(\$95,245)	\$2,695	\$0	(\$45,337)
27	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$47,213	(\$95,245)	\$2,695	\$0	(\$45,337)
Environme	ental component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.051	0.015			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100			6		
30	Incurred S.C. environmental expense	Input	\$69,038	\$6,378	\$41,373		\$116,789
31a	Billed environmental rates by class (¢/kWh)	Input	0.019	0.008			
31b	Billed environmental rate (¢/kW)	Input			1		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$25,482	\$3,455			\$35,410
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	\$43,556	\$2,923	\$34,900	\$0	\$81,379
34	Adjustment Total S.C. anvironmental (aver) (under receivery [See featnets])	Input	\$42 FF4	¢2.022	¢24.000	¢0	\$0
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$43,556	\$2,923	\$34,900	\$0	\$81,379
	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.003	0.001			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			0.353		
37	Incurred S.C. DERP avoided cost expense	Input	\$3,815	\$352	\$2,286		\$6,453
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh)	Input	0.003	0.001			
	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			0.000		
38b		•					
38b 39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$4,023	\$432	\$0		\$4,455
38b 39 40	Billed S.C. DERP avoided cost revenue S.C. DERP avoided cost (over)/under recovery [See footnote]	L38a * L4 /100 L39 - L37	(\$208)	(\$80)	\$2,286	\$0	\$1,998
38b 39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100				\$0 \$0 \$0	

L21 + L28 + L35 + L42

(\$102,378)

\$54,751

(\$7,786)

(\$1,212)

(\$56,625)

Total (over)/under recovery [See footnote]

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Year 2	2018-	2019
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Year 2018-2019			00000010			
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	General Service Non-Demand	Demand	Lighting	Total
Balance ending February 2018 March 2018 - actual	\$23,394,223 23,722,902	\$105,966	\$14,137	\$203,204	\$5,372	\$328,679
April 2018 - actual	23,109,195	(170,943)	(23,111)	\$203,204 (411,945)	\$5,372 (7,708)	\$326,679 (613,707)
May 2018 - actual	23,830,285	191,924	30,025	488,780	10,361	721,090
June 2018 - actual	25,124,368	428,696	63,626	785,404	16,357	1,294,083
July 2018 - actual	24,946,484	(67,321)	(9,747)	(99,157)	(1,659)	(177,884)
August 2018 - actual	24,050,415	(311,321)	(46,740)	(528,335)	(9,673)	(896,069)
September 2018 - actual October 2018 - actual	24,878,029 21,969,123	299,793 (837,198)	45,472 (131,238)	471,998 (1,906,421)	10,351 (34,049)	827,614 (2,908,906)
November 2018 - actual	21,874,458	(35,810)	(9,976)	(47,667)	(1,212)	(94,665)
_/2 December 2018 - forecast	19,826,086	(748,304)	(89,884)	(1,181,749)	(28,435)	(2,048,372)
_/2 January 2019 - forecast	18,597,495	(516,927)	(49,794)	(646,373)	(15,497)	(1,228,591)
_/2 February 2019 - forecast	17,138,956	(581,562)	(61,606)	(796,238)	(19,133)	(1,458,539)
_/2 March 2019 - forecast	15,232,542	(709,744)	(86,270)	(1,084,341)	(26,059)	(1,906,414)
_/2 April 2019 - forecast _/2 May 2019 - forecast\	11,638,855 9,504,174	(1,150,562) (602,133)	(178,242) (112,282)	(2,212,046) (1,387,182)	(52,837) (33,084)	(3,593,687) (2,134,681)
_/2 June 2019 - forecast	\$8,256,622	(\$400,984)	(\$62,211)	(\$766,130)	(\$18,227)	(\$1,247,552)
Year 2018-2019				, ,		
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	General Service Non-Demand	Demand	Lighting	Total
Balance ending February 2018	\$1,622,067	•	•	•	<u> </u>	
March 2018 - actual	1,523,528	\$79,187	(\$398)	(\$177,328)	\$0	(\$98,539)
April 2018 - actual	2,089,902	479,717 270,717	34,630	52,027	0	566,374
May 2018 - actual June 2018 - actual	2,445,242 2,666,876	379,717 217,876	16,470 (2,152)	(40,847) 5,910	0	355,340 221,634
July 2018 - actual	2,857,544	88,083	(5,454)	108,039	0	190,668
August 2018 - actual	2,709,391	(174,287)	(21,437)	47,571	0	(148,153)
September 2018 - actual	2,361,078	(199,912)	(23,546)	(124,855)	0	(348,313)
October 2018 - actual	1,891,426	(303,466)	(34,886)	(131,300)	0	(469,652)
November 2018 - actual	1,846,089	47,213	(95,245)	2,695	0	(45,337)
_/2 December 2018 - forecast _/2 January 2019 - forecast	1,358,773 518,711	(372,900) (805,580)	(8,663) (15,658)	(105,753) (18,824)	0	(487,316) (840,062)
_/2 February 2019 - forecast	(119,086)	(568,087)	(9,516)	(60,194)	0	(637,797)
_/2 March 2019 - forecast	(250,289)	(166,399)	11,044	24,152	0	(131,203)
_/2 April 2019 - forecast	23,792	119,328	10,394	144,359	0	274,081
_/2 May 2019 - forecast\	333,404	260,656	5,149	43,807	0	309,612
_/2 June 2019 - forecast Year 2018-2019	\$268,747	(\$26,033)	(\$2,734)	(\$35,890)	\$0	(\$64,657)
			General Service			
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending February 2018	Cumulative (\$616,504)	Total Residential	Non-Demand	Demand	Lighting	Total
DAIAILLE EUGIUG FEDIUALY ZUTO						
	1	(\$9.388)	(\$802)	(\$21.703)	\$0	(\$31.893)
March 2018 - actual	(648,397)	(\$9,388) 10,886	(\$802) 939	(\$21,703) (10,335)	\$0 0	(\$31,893) 1,490
	(648,397) (646,907) (644,440)	, , ,		(\$21,703) (10,335) (11,336)		
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual	(648,397) (646,907) (644,440) (578,713)	10,886 13,284 44,416	939 519 3,379	(10,335) (11,336) 17,932		1,490 2,467 65,727
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932)	10,886 13,284 44,416 52,174	939 519 3,379 4,953	(10,335) (11,336) 17,932 35,654	0 0 0	1,490 2,467 65,727 92,781
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044)	10,886 13,284 44,416 52,174 82,556	939 519 3,379 4,953 8,644	(10,335) (11,336) 17,932 35,654 63,688	0 0 0 0	1,490 2,467 65,727 92,781 154,888
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057)	10,886 13,284 44,416 52,174 82,556 43,796	939 519 3,379 4,953 8,644 5,046	(10,335) (11,336) 17,932 35,654 63,688 39,145	0 0 0	1,490 2,467 65,727 92,781 154,888 87,987
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746)	10,886 13,284 44,416 52,174 82,556	939 519 3,379 4,953 8,644 5,046 3,296 2,923	(10,335) (11,336) 17,932 35,654 63,688	0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual July 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322)	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446	0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual July 2018 - actual November 2018 - actual July 2019 - forecast July 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322	0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual July 2018 - actual Placember 2018 - actual July 2018 - actual August 2018 - forecast July 2019 - forecast July 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980	0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual July 2018 - actual November 2018 - actual July 2018 - actual July 2018 - actual July 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556	0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual July 2019 - forecast January 2019 - forecast March 2019 - forecast March 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980	0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual _/2 December 2018 - forecast _/2 January 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314)	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517)	0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635)
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - forecast _/2 December 2018 - forecast _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244	0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual _/2 December 2018 - forecast _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 April 2019 - forecast _/2 May 2019 - forecast _/2 June 2019 - forecast _/2 February 2018	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244	0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - actual _/2 December 2018 - forecast _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 May 2019 - forecast _/2 May 2019 - forecast _/2 June 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - actual January 2019 - forecast January 2018 - actual April 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - actual _/2 December 2018 - forecast _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 May 2019 - forecast _/2 May 2019 - forecast _/2 June 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual J2 December 2018 - forecast J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 May 2019 - forecast J2 May 2019 - forecast J3 June 2019 - forecast J4 June 2019 - forecast J5 June 2019 - forecast J6 May 2019 - forecast J7 June 2019 - forecast J8 June 2019 - forecast J9 June 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual J2 December 2018 - forecast J2 January 2019 - forecast J2 February 2019 - forecast J2 March 2019 - forecast J2 March 2019 - forecast J3 May 2019 - forecast J4 April 2019 - forecast J5 June 2019 - forecast J6 May 2019 - forecast J7 May 2019 - forecast J8 May 2019 - forecast J9 June 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081
March 2018 - actual April 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - forecast _/2 December 2018 - forecast _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 May 2019 - forecast _/2 June 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual August 2018 - actual September 2018 - actual September 2018 - actual October 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354)	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929)
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - actual /2 December 2018 - forecast /2 January 2019 - forecast /2 February 2019 - forecast /2 March 2019 - forecast /2 May 2019 - forecast /2 May 2019 - forecast /2 June 2019 - forecast /2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80)	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - forecast _/2 December 2019 - forecast _/2 January 2019 - forecast _/2 February 2019 - forecast _/2 March 2019 - forecast _/2 May 2019 - forecast _/2 May 2019 - forecast _/2 June 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual _/2 December 2018 - actual _/2 December 2018 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 34,267	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (2,374)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354)	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (164)
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual November 2018 - actual /2 December 2018 - forecast /2 January 2019 - forecast /2 February 2019 - forecast /2 March 2019 - forecast /2 May 2019 - forecast /2 May 2019 - forecast /2 June 2019 - forecast /2 June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2018 March 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 98	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 2,112	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual J December 2018 - forecast J January 2019 - forecast J January 2019 - forecast J March 2019 - forecast J March 2019 - forecast J May 2018 - actual April 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual June 2018 - actual August 2018 - actual September 2018 - actual November 2018 - actual November 2018 - actual J December 2018 - actual J December 2018 - actual J December 2019 - forecast J January 2019 - forecast J March 2019 - forecast J March 2019 - forecast J March 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 34,267 32,173 31,155 30,965	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (2,374) (4,232) (3,213) (2,451)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 98 81 96 99	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 2,112 2,057 2,099 2,162	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (164) (2,094) (1,018) (190)
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual /2 December 2018 - forecast /2 January 2019 - forecast /2 February 2019 - forecast /2 March 2019 - forecast /2 May 2019 - forecast /2 June 2018 - actual April 2018 - actual April 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual August 2018 - actual Cotober 2018 - actual November 2018 - actual /2 December 2018 - actual /2 December 2018 - forecast //2 January 2019 - forecast //2 January 2019 - forecast //2 March 2019 - forecast //2 March 2019 - forecast //2 March 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 34,267 32,173 31,155 30,965 32,087	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (2,374) (4,232) (3,213) (2,451) (1,272)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 98 81 96 99 103	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 2,112 2,057 2,099 2,162 2,291	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (164) (2,094) (1,018) (190) 1,122
March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual October 2018 - actual November 2018 - actual Joecember 2018 - forecast Joecember 2019 - forecast Joecember 2018 - actual April 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - actual September 2018 - actual November 2018 - actual November 2018 - actual Joecember 2018 - actual Joecember 2018 - actual Joecember 2018 - actual Joecember 2019 - forecast	(648,397) (646,907) (644,440) (578,713) (485,932) (331,044) (243,057) (185,125) (103,746) (68,322) 162,149 353,727 357,662 329,027 336,797 \$390,667 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 36,281 39,362 32,433 34,431 34,267 32,173 31,155 30,965	10,886 13,284 44,416 52,174 82,556 43,796 26,868 43,556 11,304 121,347 101,144 (7,592) (24,804) (720) \$24,362 Total Residential \$2,554 4,419 3,945 1,368 755 3,500 (348) (5,959) (208) (2,374) (4,232) (3,213) (2,451)	939 519 3,379 4,953 8,644 5,046 3,296 2,923 2,674 13,802 11,454 971 (1,314) 418 \$3,264 General Service Non-Demand \$236 408 364 127 189 568 203 (354) (80) 98 81 96 99	(10,335) (11,336) 17,932 35,654 63,688 39,145 27,768 34,900 21,446 95,322 78,980 10,556 (2,517) 8,072 \$26,244 Demand \$1,530 2,648 2,364 820 2,129 5,644 3,226 (616) 2,286 2,112 2,057 2,099 2,162	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,490 2,467 65,727 92,781 154,888 87,987 57,932 81,379 35,424 230,471 191,578 3,935 (28,635) 7,770 \$53,870 Total \$4,320 7,475 6,673 2,315 3,073 9,712 3,081 (6,929) 1,998 (164) (2,094) (1,018) (190)

Duke Energy Progress (Over) / Under Recovery of Fuel Costs November 2018

Residential

148,713

155,782

\$163,732

Commercial

Industrial

Total

Schedule 4 Page 3 of 3

	Zinorgy resocution regram compensation resocrary more mental scotte					
44	Incurred S.C. DERP incremental expense	Input	\$150,183	\$59,600	\$44,275	\$254,058
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	0.72	1.26	99.55	
46	Billed S.C. DERP incremental revenue	Input	\$99,012	\$40,272	\$25,680	\$164,964
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	\$51,171	\$19,328	\$18,595	\$89,094
48	Adjustment	Input		•		
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$51,171	\$19,328	\$18,595	\$89,094
	Year 2018-2019					
	Cumulative (over) / under recovery	Cumulative	Total			
	Balance ending February 2018	(\$448,552)				
	March 2018 - actual	(541,339)	(\$92,787)			
	April 2018 - actual	(634,011)	(92,672)			
	May 2018 - actual	(707,644)	(73,633)			
	June 2018 - actual	(702,927)	4,717			
	July 2018 - actual	(661,166)	41,761			
	August 2018 - actual	(600,348)	60,818			
	September 2018 - actual	(518,066)	82,282			
	October 2018 - actual	(452,317)	65,749			
	November 2018 - actual	(363,223)	89,094			
_	/2 December 2018 - forecast	(267,185)	96,038			
_	/2 January 2019 - forecast	(154,376)	112,809			
_	/2 February 2019 - forecast	(34,898)	119,478			
_	/2 March 2019 - forecast	100,581	135,479			
		1				

249,294

405,076

\$568,808

Notes:

Line No.

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as

negative amounts.

_/2 April 2019 - forecast _/2 May 2019 - forecast\

_/2 June 2019 - forecast

Under collections, or regulatory assets, are shown as positive amounts.

Distributed Energy Resource Program component of recovery: incremental costs

_/1 Total residential billed fuel rate is a composite rate reflecting the approved residential rate of 2.384 and RECD 5% discount.

_/2 Forecast amounts based on low end of range of expected fuel rates.

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Duke Energy Progress Fuel and Fuel Related Cost Report November 2018

Control Cont	Description	Weatherspoon CT	Lee CC	Sutton CC/CT	Robinson Nuclear	Asheville Steam	Asheville CT	Roxboro Steam	Mayo Steam
Part									
Page	Coal	-	-	-	-	\$4,779,587	-	\$10,445,508	\$6,089,981
Part	Oil	-	-	-	119,466	1,603,813	-	921,975	34,249
Part	Gas - CC	-	21,664,256	7,393,850	-	-	-	-	-
Part	Gas - CT	24	-	926,807	-	-	305,251	-	-
Part	Biogas	-	-	-	-	-	-	-	-
Column		24	\$21,664,256	\$8,320,657	119,466	\$6,383,400	\$305,251	\$11,367,483	\$6,124,230
Column	Average Cost of Fuel Purchased (¢/MBTU)								
Control	Coal	-	-	-	-	334.59	-	367.51	338.64
Page	Oil	-	-	-	1,154.04	1,647.05	-	1,652.20	1,656.14
Page	Gas - CC	-	444.04	668.25	-	-	-	-	-
Control Process	Gas - CT	-	-	465.08	-	-	612.17	-	-
Control Process	Biogas	-	-	-	-	-	-	-	-
Cols		-	444.04	637.25	1,154.04	418.34	612.17	392.25	340.16
Cols	Cost of Fuel Burned (\$)								
Col		_	-	_	_	\$5,716,757	_	\$13,654,455	_
Construct		_	-	_	_				_
Construct		6.018	-	_	_	77.737	101.836	795.509	131.254
Secont Part			21.664.256	7.393.850	-			-	-
Marcian					-			_	-
Number N		-	-	-	- -	-	-	-	-
Notesign Security Security		-	-	- -	- 212 160	-	-	<u>-</u>	-
Cosi		- \$6,042		\$8,320,657				<u>-</u> \$14,449,964	<u>-</u> \$131,254
Colar		, -,-	, , , , , , , , ,	¥=,===,==	, ,	¥ = , = , =	, , , , ,	, , -,	, -, -
Col Col	-	_	_	_	_	327 00	-	334 03	-
Selement		_	_	_	-	527.00	_	-	_
Gas CC		1 600 53	_	_	_	1 500 20	1 500 18	1 633 50	1 559 95
Gas CT . <td></td> <td>-</td> <td>444.04</td> <td>668 25</td> <td>_</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		-	444.04	668 25	_	-	-	-	-
Post		_	-		_	_	612.17	_	_
Negland Negl		_	_		_	_	012.17	_	_
New		-	-	-	01.58	-	_	-	-
New		1 606 01	444.04			220.61	722.04	250.25	
Cola	Weighted Average	1,000.91	444.04	037.23	91.56	330.01	723.94	330.23	1,559.95
Co									
Silear		-	-	-	-	3.87	-	3.27	-
Sala - CC		-	-	-	-	-	-	-	-
Sala		-	-	-	-	18.89	23.68	16.64	-
Nuclear		-	3.16		-	-	-	-	-
Nuclear Nucl	Gas - CT	-	-	4.71	-	-	8.22	-	-
	Biogas	-	-	-	-	-	-	-	-
Surnad MBTU'S Coal Coal	Nuclear		-	-	2.39	-	-	-	-
Cola - - - - 1,747,822 - 4,076,935 - OII - CC -<	Weighted Average	-	3.16	6.66	2.39	3.91	9.83	3.42	-
Oil - CC	Burned MBTU's								
Oil - Steam/CT 376 - - 4,861 6,368 48,697 8,414 Gas - CC - 4,878,905 1,106,445 - - 49,864 -	Coal	-	-	-	-	1,747,822	-	4,076,935	-
Gas - CC - 4,878,905 1,106,445 - <td>Oil - CC</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Oil - CC	-	-	-	-	-	-	-	-
Gas - CT - 199,278 - - 49,864 - - Biogas - - - 2 2 2 - <td>Oil - Steam/CT</td> <td>376</td> <td>-</td> <td>-</td> <td>-</td> <td>4,861</td> <td>6,368</td> <td>48,697</td> <td>8,414</td>	Oil - Steam/CT	376	-	-	-	4,861	6,368	48,697	8,414
Biogas	Gas - CC	-	4,878,905	1,106,445	-	-	-	-	-
Biogas		-			-	-	49,864	-	-
Nuclear 1		-	-	-	-	-	-	-	-
Net Generation (mWh) Coal					238,225				
Coal - - - - 147,663 - 417,588 - Oil - CC -	Total	376	4,878,905	1,305,723	238,225	1,752,683	56,232	4,125,632	8,414
Coal - - - - 147,663 - 417,588 - Oil - CC -	Net Generation (mWh)								
Oil - CC -<		-	-	-	-	147,663	-	417,588	-
Oil - Steam/CT (27) - - 412 430 4,780 (2,286) Gas - CC - 686,290 105,334 - <t< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td></t<>		-	-	-	-		-	-	-
Gas - CC - 686,290 105,334 -		(27)	-	-	-	412	430	4.780	(2.286)
Gas - CT (37) - 19,660 - - 3,712 - - Biogas - <td></td> <td>· /</td> <td>686.290</td> <td>105.334</td> <td>-</td> <td>-</td> <td>-</td> <td>-,</td> <td>-,=55/</td>		· /	686.290	105.334	-	-	-	-,	-,=55/
Biogas - - - - - - - - -		(37)	-		-	-	3.712	-	_
Nuclear - - - 9,127 - <th< td=""><td></td><td>-</td><td>_</td><td></td><td>-</td><td>-</td><td>-,</td><td>-</td><td>-</td></th<>		-	_		-	-	-,	-	-
Hydro (Total System) Solar (Total System) Solar (Total System) Post of Reagents Consumed (\$) Post of Reagents Consumed (\$) <t< td=""><td></td><td>_</td><td>-</td><td>_</td><td>9.127</td><td>_</td><td>_</td><td>_</td><td>_</td></t<>		_	-	_	9.127	_	_	_	_
Solar (Total System) Total (64) 686,290 124,994 9,127 148,075 4,142 422,368 (2,286)					5,121				
Total (64) 686,290 124,994 9,127 148,075 4,142 422,368 (2,286) Cost of Reagents Consumed (\$) Ammonia -									
Cost of Reagents Consumed (\$) Ammonia -		(64)	686,290	124,994	9,127	148,075	4,142	422,368	(2,286)
Ammonia - </td <td></td> <td>, · · /</td> <td>, -</td> <td>, -</td> <td>,</td> <td>, -</td> <td>,</td> <td>, -</td> <td>, ,/</td>		, · · /	, -	, -	,	, -	,	, -	, ,/
Limestone - - - - 256,978 - 568,002 532 Re-emission Chemical -	-								
Re-emission Chemical -		-	-	-	-	- 050 070	-	- 	-
Sorbents - - - - 10,330 - 144,075 - Urea - - - - 145,801 - - - - Total - - - \$413,109 - \$712,077 \$532		-	-	-	-	∠56,978	-	568,002	532
Urea - - - - 145,801 - - - Total - - - \$413,109 - \$712,077 \$532		-	-	-	-	40.555	-	-	-
Total \$413,109 - \$712,077 \$532		-	-	-	-		-		-
		-		-	-		-		-
5104001		- Notes:	-	-	-	\$413,109	-	\$712,077	\$532

Notes:

Detail amounts may not add to totals shown due to rounding.

 $\label{thm:condition} Schedule\ excludes\ in\mbox{-transit},\ terminal\ and\ tolling\ agreement\ activity.$

 $Cents/MBTU \ and \ cents/kWh \ are \ not \ computed \ when \ costs \ and/or \ net \ generation \ is \ negative.$

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

					Smith Energy			
Description	Brunswick Nuclear	Blewett CT	Wayne County CT	Darlington CT	Complex CC/CT	Harris Nuclear	Current Month	Total 12 ME November 2018
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$21,315,076	\$260,772,433
Oil	5,190	-	804	-	326,783	12,759	3,025,039	80,460,119
Gas - CC	-	-	-	-	15,454,450	-	44,512,556	660,714,579
Gas - CT	-	-	1,505,750	308,869	17,835,181	-	20,881,882	179,423,496
Biogas	-	-	-	-	90,403	-	90,403	483,456
Total	5,190	-	\$1,506,554	\$308,869	\$33,616,414	12,759	\$89,824,956	\$1,181,854,083
Average Cost of Fuel Purchased (¢/MBTU)							054.04	000.70
Coal	-	-	-	-	4 050 00	-	351.21	328.79
Oil	-	-	-	-	1,658.22	1,231.56	1,623.39	1,712.21
Gas - CC	-	-		-	414.88	-	458.40	473.58
Gas - CT	-	-	458.29	470.65	400.77	-	409.97	363.76
Biogas	-	-		-	2,932.31	-	2,932.31	2,926.84
Weighted Average	-	-	458.54	470.65	411.16	1,231.56	426.47	433.12
Cost of Fuel Burned (\$) Coal	_	_		_	_	-	\$19,371,212	\$304,701,015
Oil - CC	_	-	-	-	182	-	182	2,021
Oil - Steam/CT	_	1,743	326,841	-	74,911	-	1,515,849	75,497,573
Gas - CC	-	1,743	320,641		15,454,450		44,512,556	660,714,579
				-		-		
Gas - CT	-	-	1,505,750	308,869	17,835,181	-	20,881,882	179,423,496
Biogas		-	-	-	90,403	-	90,403	483,456
Nuclear	8,744,506		- #4 000 504	- #200.000	- 000 455 407	4,702,747	13,665,413	185,553,711
Total	\$8,744,506	\$1,743	\$1,832,591	\$308,869	\$33,455,127	\$4,702,747	\$100,037,497	\$1,406,375,851
Average Cost of Fuel Burned (¢/MBTU) Coal		_	_	_			332.57	321.64
Oil - CC	_	_	_	_	1,654.55	_	1,654.55	1,656.56
Oil - Steam/CT	-	1,675.50	- 1,742.78	-	1,662.47	-	1,646.23	1,682.09
Gas - CC	-	1,675.50	1,742.70	-	414.88	-		
	-	-	450.00	- 470.65		-	458.40	473.58
Gas - CT	-	-	458.29	470.65	400.77	-	409.97	363.76
Biogas	-	-	-	-	2,932.31	-	2,932.31	2,926.84
Nuclear	60.93	-	-	-	-	64.95	62.59	64.10
Weighted Average	60.93	1,675.50	527.65	470.65	408.84	64.95	235.08	243.50
Average Cost of Generation (¢/kWh) Coal	_	_	_	_	_	_	3.43	3.52
Oil - CC	_	_	_	_	18.20	_	18.20	20.21
Oil - Steam/CT	_	_	21.65	_	18.01	_	30.32	21.09
Gas - CC	_	_	21.00	_	1.93	_	2.80	3.35
Gas - CT		_	5.31	5.82	7.33	_	6.96	4.20
Biogas	_	_	- 0.01	-	18.23	_	18.23	21.44
Nuclear	0.64	_	_	_	-	0.65	0.65	0.67
Weighted Average	0.64	-	6.13	6.05	3.20	0.65	2.15	2.29
Burned MBTU's								
Coal	_	_	-	_	-	_	5,824,757	94,734,968
Oil - CC	-	-	-	-	11	-	11	122
Oil - Steam/CT	_	104	18,754	-	4,506	_	92,080	4,488,309
Gas - CC	_	_	, -	-	3,725,084	_	9,710,434	139,514,281
Gas - CT	_	_	328,558	65,626	4,450,197	_	5,093,523	49,324,765
Biogas	_	_	-	-	3,083	_	3,083	16,518
Nuclear	14,352,491	_	_	_	-	7,240,924	21,831,640	289,497,878
Total	14,352,491	104	347,312	65,626	8,182,881	7,240,924	42,555,528	577,576,841
Net Generation (mWh)								
Coal	-	-	-	-	-	-	565,251	8,644,229
Oil - CC	-	-	-	-	1	-	1	10
Oil - Steam/CT	-	(36)	1,510	(199)	416	-	4,999	358,007
Gas - CC	-	-	-	-	800,154	-	1,591,778	19,743,044
Gas - CT	_	_	28,362	5,306	243,222	_	300,226	4,269,348
Biogas	-	-	, -	-	496	-	496	2,255
Nuclear	1,368,000	-	-	-	-	721,164	2,098,291	27,520,188
Hydro (Total System)	,,					,	69,416	750,778
Solar (Total System)							13,877	236,534
Total	1,368,000	(36)	29,872	5,107	1,044,289	721,164	4,644,335	61,524,393
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	\$35,322	-	\$35,322	\$1,890,446
Limestone	-	-	-	-	-	-	825,512	10,673,650
Re-emission Chemical	-	-	-	-	-	-	-	170,839
Sorbents	-	-	-	-	-	-	154,405	2,909,797
Urea	-	-	-	-	-	-	145,801	1,173,308
Total	_	-	-	_	\$35,322	-	\$1,161,039	\$16,818,040
					+-2,0		, , ,	, , ,

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report November 2018

Schedule 6 Page 1 of 3

Description	Weatherspoon	Lee	Sutton	Robinson	Asheville
Coal Data:					
Beginning balance	-	-	-	-	75,943
Tons received during period	-	-	-	-	56,494
Inventory adjustments	-	-	-	-	-
Tons burned during period	-	-	-	-	68,774
Ending balance	-	-	-	-	63,663
MBTUs per ton burned	-	-	-	-	25.41
Cost of ending inventory (\$/ton)	-	-	-	-	83.12
Oil Data:					
Beginning balance	673,141	-	2,632,614	78,040	2,421,077
Gallons received during period	-	-	-	75,016	705,616
Miscellaneous use and adjustments	-	-	-	-	(5,022)
Gallons burned during period	2,687	-	-	75,016	81,654
Ending balance	670,454	-	2,632,614	78,040	3,040,017
Cost of ending inventory (\$/gal)	2.24	-	2.80	2.36	2.20
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	4,717,365	1,270,423	-	48,255
MCF burned during period	-	4,717,365	1,270,423	-	48,255
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	-	6,274
Tons received during period	-	-	-	-	6,187
Inventory adjustments	-	-	-	-	-
Tons consumed during period	-	-	-	-	4,888
Ending balance	-	-	-	-	7,573
Cost of ending inventory (\$/ton)	-	-	-	-	51.39

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report November 2018

Sched	ule 6
Page 2	2 of 3

Description	Roxboro	Мауо	Brunswick	Blewett	Wayne County
Coal Data:					
Beginning balance	948,698	198,539	-	-	-
Tons received during period	110,895	73,775	-	-	-
Inventory adjustments	-	-	-	-	-
Tons burned during period	162,277	-	-	-	-
Ending balance	897,316	272,314	-	-	-
MBTUs per ton burned	25.12	-	-	-	-
Cost of ending inventory (\$/ton)	84.12	81.58	-	-	-
Oil Data:					
Beginning balance	183,240	274,860	175,135	807,927	12,193,709
Gallons received during period	404,367	14,988	-	-	-
Miscellaneous use and adjustments	(14,998)	(1,875)	-	-	-
Gallons burned during period	351,807	60,882	6,660	737	136,148
Ending balance	220,802	227,091	168,475	807,190	12,057,561
Cost of ending inventory (\$/gal)	2.26	2.16	2.36	2.37	2.40
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	317,800
MCF burned during period	-	-	-	-	317,800
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	96,766	16,767	-	-	-
Tons received during period	7,029	-	-	-	-
Inventory adjustments	-	-	-	-	-
Tons consumed during period	13,041	3	-	-	-
Ending balance	90,754	16,764	-	-	-
Cost of ending inventory (\$/ton)	41.94	52.42	-	-	-

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report November 2018

Schedule 6 Page 3 of 3

Description	Darlington	Smith Energy Complex	Harris	Current Month	Total 12 ME November 2018
	_		_		
Coal Data:					
Beginning balance	-	-	-	1,223,180	1,825,656
Tons received during period	-	-	-	241,164	3,145,191
Inventory adjustments	-	-	-	-	24,990
Tons burned during period	-	-	-	231,051	3,762,544
Ending balance	-	-	-	1,233,293	1,233,293
MBTUs per ton burned	-	-	-	25.21	25.18
Cost of ending inventory (\$/ton)	-	-	-	83.51	83.51
Dil Data:					
Beginning balance	10,629,342	8,233,196	292,021	38,594,302	38,045,647
Gallons received during period	-	142,803	7,505	1,350,295	34,052,068
Miscellaneous use and adjustments	-	-	-	(21,895)	(192,885)
Gallons burned during period	-	32,261	7,501	755,353	32,737,481
Ending balance	10,629,342	8,343,738	292,025	39,167,349	39,167,349
Cost of ending inventory (\$/gal)	2.39	2.33	2.36	2.39	2.39
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	64,151	7,961,753	-	14,379,747	183,700,503
MCF burned during period	64,151	7,961,753	-	14,379,747	183,700,503
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	3,003	-	3,003	16,094
MCF burned during period	-	3,003	-	3,003	16,094
Ending balance	-	-	-	-	-
imestone/Lime Data:					
Beginning balance	-	-	-	119,807	138,161
Tons received during period	-	-	-	13,216	207,228
Inventory adjustments	-	-	-	-	14,692
Tons consumed during period	-	-	-	17,932	244,990
Ending balance	-	-	-	115,091	115,091
Cost of ending inventory (\$/ton)	-	-	-	44.09	44.09

Schedule 7

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED NOVEMBER 2018

STATION	TYPE	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
ASHEVILLE	SPOT	11,711	\$ 1,115,956	\$ 95.29
	CONTRACT	44,783	3,567,604	79.67
	ADJUSTMENTS		96,028	-
	TOTAL	56,494	4,779,587	84.60
МАҮО	SPOT	-	-	-
	CONTRACT	73,775	5,984,467	81.12
	ADJUSTMENTS	-	105,514	-
	TOTAL	73,775	6,089,981	82.55
ROXBORO	SPOT	62,466	5,933,241	94.98
κολβοκο	CONTRACT	48,429	3,914,358	80.83
	ADJUSTMENTS	-	597,908	-
	TOTAL	110,895	10,445,508	94.19
ALL PLANTS	SPOT	74,177	7,049,197	95.03
	CONTRACT ADJUSTMENTS	166,987 	13,466,429 	80.64
	TOTAL	241,164	\$ 21,315,076	\$ 88.38

Schedule 8

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED NOVEMBER 2018

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
ASHEVILLE	6.65	9.32	12,643	2.51
MAYO	8.48	9.77	12,188	1.52
ROXBORO	6.42	8.79	12,815	2.25

Schedule 9

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED NOVEMBER 2018

	Δ	SHEVILLE	——	ARRIS		MAYO
VENDOR		Indigo	Hightower	rs Petroleum Co.	Green	sboro Tank Farm
SPOT/CONTRACT		Contract		Contract		Contract
SULFUR CONTENT %		0		0		0
GALLONS RECEIVED		705,616		7,505		14,988
TOTAL DELIVERED COST	\$	1,603,813	\$	12,759	\$	34,249
DELIVERED COST/GALLON	\$	2.27	\$	1.70	\$	2.29
BTU/GALLON		138,000		138,000		138,000
	R	OBINSON	RC	OXBORO		ITH ENERGY COMPLEX
VENDOR		OBINSON ers Petroleum Co.		OXBORO oro Tank Farm		
VENDOR SPOT/CONTRACT	Hightow		Greensbo			COMPLEX
	Hightow	ers Petroleum Co.	Greensbo	oro Tank Farm		complex coleum Traders
SPOT/CONTRACT	Hightow	ers Petroleum Co. Contract	Greensbo	oro Tank Farm Contract		roleum Traders Spot
SPOT/CONTRACT SULFUR CONTENT %	Hightow	ers Petroleum Co. Contract 0	Greensbo	oro Tank Farm Contract O		roleum Traders Spot 0
SPOT/CONTRACT SULFUR CONTENT % GALLONS RECEIVED	Hightow	ers Petroleum Co. Contract 0 75,016	Greensbo C	oro Tank Farm Contract 0 404,367	Petr	complex roleum Traders Spot 0 142,803

Notes:

A price adjustment of \$5,190 for the Brunswick station and 2018 Q1 shipment adjustments of \$804 for the Wayne station are excluded.

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Duke Energy Progress Power Plant Performance Data Twelve Month Summary

December, 2017 - November, 2018 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,089,436	938	86.28	89.10
Brunswick 2	7,569,193	932	92.71	95.50
Harris 1	7,565,283	932	92.70	89.02
Robinson 2	5,296,276	741	81.59	78.82

Twelve Month Summary December, 2017 through November, 2018 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,464,203	225	74.34	82.04
Lee Energy Complex	1B	1,464,846	227	73.80	81.85
Lee Energy Complex	1C	1,487,692	228	74.62	81.85
Lee Energy Complex	ST1	2,903,825	379	87.46	94.67
Lee Energy Complex	Block Total	7,320,566	1,058	78.99	86.46
Richmond County CC	7	1,275,994	189	77.07	84.15
Richmond County CC	8	1,266,977	189	76.52	83.61
Richmond County CC	ST4	1,420,265	175	92.65	92.31
Richmond County CC	9	1,482,101	216	78.39	83.37
Richmond County CC	10	1,493,192	216	78.98	83.81
Richmond County CC	ST5	1,953,634	248	89.93	94.13
Richmond County CC	Block Total	8,892,163	1,233	82.35	87.03
Sutton Energy Complex	1A	1,124,189	224	57.27	69.36
Sutton Energy Complex	1B	1,137,020	224	57.92	67.35
Sutton Energy Complex	ST1	1,271,372	271	53.62	65.57
Sutton Energy Complex	Block Total	3,532,581	719	56.10	67.29

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary

December, 2017 through November, 2018

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,462,376	746	22.38	71.53
Roxboro 2	1,896,507	673	32.17	77.68
Roxboro 3	1,539,629	698	25.18	61.09
Roxboro 4	1,631,200	711	26.19	53.00

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary December, 2017 through November, 2018 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	686,864	192	40.84	91.71
Asheville	2	577,380	192	34.33	95.31
Roxboro	1	906,122	380	27.22	91.52

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary December, 2017 through November, 2018 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	505,569	370	77.48
Blewett CT	191	68	92.78
Darlington CT	233,775	846	75.11
Richmond County CT	3,137,888	933	84.28
Sutton Fast Start CT	234,929	97	87.35
Wayne County CT	457,429	963	95.96
Weatherspoon CT	1,723	164	97.17

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Schedule 10 Page 6 of 6

Twelve Month Summary

$December, 2017\ through\ November, 2018$

Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	92,918	27.0	77.74
Marshall	1,509	4.0	11.57
Tillery	204,153	84.0	91.86
Walters	452,198	113.0	92.01

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.